

**Name of Meeting:** District Committee – Batley and Spenningsdale Public Meeting

**Date:** 07 February 2017

**Title of Report:** Devolved Budgets – Projects and Proposals for Expenditure

<b>Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?</b>	N/A
<b>Is it in the <a href="#">Council's Forward Plan</a>?</b>	N/A
<b>Is it eligible for "call in" by <a href="#">Scrutiny</a>?</b>	Yes
<b>Date signed off by <u>Director</u> &amp; name</b>	Carol Gilchrist – Head of Safe and Cohesive Communities
<b>Is it signed off by the Director of Resources?</b>	No
<b>Is it signed off by the Assistant Director – Legal, Governance &amp; Monitoring?</b>	No
<b>Cabinet member <a href="#">portfolio</a></b>	Community Development, Councillor Involvement in New Council

**Electoral Wards Affected:** Batley East, Batley West, Birstall and Birkenshaw, Cleckheaton, Heckmondwike, Liversedge and Gomersal

**Ward Councillors Consulted:** All

**Public or Private:** Public

- 1. Purpose of the report**  
The report outlines the budget balances and the funding proposals for decision.
- 2. Key points**
  - 2.1** The devolved budgets enable the District Committee to develop activities and interventions tailored to the needs of the district under agreed priority themes.

## 2.2 Priority Themes

The Batley and Spennings Dale District Committee has agreed the following priority themes:

### **Early Intervention and Prevention:**

Tackling issues early to delay or prevent bigger problems from occurring.

### **Economic Resilience:**

Building resilient communities where people are skilled and have economic opportunities.

### **Health and Wellbeing:**

Reducing inequalities and helping to ensure that people are as well as possible for as long as possible both physically and psychologically.

### **Supporting our Community:**

Building capacity in our communities and creating the right conditions for local communities to take action for themselves and others.

## 2.3 Delegated Budgets:

District Committee budget balances are as follows:

• Revenue	-	<b>£73,093.48</b>
• Capital	-	<b>£49,036.10</b>
• New Homes Bonus	-	<b>£445,543.00</b>

Appendix 1	-	budget breakdown
Appendix 2	-	project summaries
Reports 1 – 7	-	detailed project reports
Appendix 3	-	approved revenue and capital projects awaiting finalisation

## 2.4 Fast Track Commissions and Discretionary Grants

Any urgent grants under £500 and commissions under £1,000 supported by Councillors, the Chair of the District Committee and approved by the Head of Safe and Cohesive Communities since the last District Committee meeting to be noted on the decision summary:

- **£400** revenue discretionary grant – Spennings Dale Chamber of Trade, Savoy Square Cleckheaton Christmas Tree Lights (Spennings Dale Valley)
- **£10** revenue – Clear It Up Birkenshaw – Birstall and Birkenshaw (£220 approved 15.03.2016. Total project costs are £230 so an additional £10 revenue funding is allocated)

**2.5 Underspends to be returned to District Committee Revenue Budget 2016-2017**

**£1,879.73** Spen Valley – Cleckheaton Literature Festival  
(approved 15.03.2016 for £7,727.00 revenue)

**2.6 Underspends to be returned to District Committee Capital Budget 2016-2017- None**

**3. Implications for the Council**

Implications are as detailed in the attached reports.

**4. Consultees and their opinions**

Consultees are as detailed in the attached report.

**5. Next Steps**

Relevant services and organisations and the public will be informed of the committee decisions. If funding is approved projects will be progressed as outlined in the attached reports.

**6. Officer recommendations and reasons**

As detailed in the attached reports.

**7. Cabinet Portfolio and holder recommendation**

Not applicable

**8. Contact Officer and relevant papers**

Susan Ginty, Area and Neighbourhood Action Co-ordinator  
Communities and Leisure

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**9. Assistant Director responsible**

## Batley and Spen District Committee Delegated Budgets:

### Revenue:

	Carried forward from 2015-2016	Allocation 2016-2017	Total Budget 2016-2017
Batley East	£10,043.14	£12,910.00	£16,353.87
Batley West	£8,683.30	£12,910.00	£14,994.03
Birstall and Birkenshaw	£9,090.41	£12,910.00	£16,103.74
Spen Valley	£8,821.34	£38,730.00	£25,641.84
<b>Total:</b>	<b>£36,638.19</b>	<b>£77,460.00</b>	<b>£73,093.48</b>

### Capital:

	Total Budget 2016-2017
Batley East	£0.00
Batley West	£0.00
Birstall and Birkenshaw	£16,708.04
Spen Valley	£32,328.06
<b>Total:</b>	<b>£49,036.10</b>

### New Homes Bonus:

	Total Budget 2016-2017
Batley and Spen District Committee	£445,543.00

<b>Report: 1 (Grant)</b>	
<b>Report:</b> St Thomas Church	
<b>Project Name:</b> Development of off – road parking	
<b>Organisation:</b> St Thomas Church	
<b>Location:</b> Batley East	
<b>Ward/ Area:</b> Batley East	
<b>Expected Outcomes:</b> Improved safety and access to a community facility	
<b>Priorities:</b> Supporting Our Community and Community Safety	
<b>Amount Requested: (Revenue)</b>	<b>£3,995.00</b>
In Kind Match (e.g free use of rooms; equipment)	£1,215.00
Other Funding (e.g. grants; fundraising; donations)	£820.00
Total Cost of Project:	£6,030.00
Number of Volunteers:	3
Total Volunteer Hours:	30
Number of Beneficiaries:	Groups, children residents and motorists

<b>Report: 2 (Commission)</b>	
<b>Project Name:</b> Mental Health First Aid Training	
<b>Organisation:</b> Public Health	
<b>Location:</b> Batley and Spenningsdale	
<b>Ward/Area:</b> Batley and Spenningsdale	
<b>Expected Outcomes:</b> Improving health and wellbeing; equipping people to spot early signs and signpost to support	
<b>Priorities:</b> Health and Wellbeing; Early Intervention and Prevention	
<b>Amount Requested: (New Homes Bonus)</b>	<b>14,000.00</b>
In Kind Match (e.g free use of rooms; equipment)	£0.00
Other Funding (e.g. grants; fundraising; donations)	£0.00
Total Cost of Project:	£14,000.00
Number of Volunteers:	128
Total Volunteer Hours:	1536
Number of Beneficiaries:	128 Trainees

<b>Report: 3 (Commission)</b>	
<b>Report:</b> Wacky Wednesday	
<b>Project Name:</b> Wacky Wednesdays at Oakwell Hall	
<b>Organisation:</b> Communities and Leisure	
<b>Location:</b> Oakwell Hall Country Park	
<b>Ward/ Area:</b> Batley and Spen	
<b>Expected Outcomes:</b> Improving Health and Wellbeing of children, young people and families and Supporting Our Communities	
<b>Priorities:</b> Health and Wellbeing and Supporting Our Communities	
<b>Amount Requested: (Revenue)</b>	<b>£1,800.00</b>
In Kind Match (e.g free use of rooms; equipment)	£0.00
Other Funding (e.g. grants; fundraising; donations)	£0.00
<b>Total Cost of Project:</b>	<b>£1,800.00</b>
<b>Number of Volunteers:</b>	<b>3</b>
<b>Total Volunteer Hours:</b>	<b>25</b>
<b>Number of Beneficiaries:</b>	<b>4,000</b>

<b>Report: 4 (Commission)</b>	
<b>Project Name:</b> Speed Indicator Devices (SID's)	
<b>Organisation:</b> Streetscene	
<b>Location:</b> Batley and Spen	
<b>Ward/Area:</b> Birstall and Birkenshaw, Cleckheaton, Heckmondwike and Gomersal	
<b>Expected Outcomes:</b> Reduction in speeding and increased road safety	
<b>Priorities:</b> Early Intervention and Prevention	
<b>Amount Requested: (New Homes Bonus)</b>	<b>£15,500.00</b>
In Kind Match (e.g free use of rooms; equipment)	£0.00
Other Funding (e.g. grants; fundraising; donations)	£0.00
<b>Total Cost of Project:</b>	<b>£15,500</b>
<b>Number of Volunteers:</b>	<b>-</b>
<b>Total Volunteer Hours:</b>	<b>-</b>
<b>Number of Beneficiaries:</b>	<b>-</b>

<b>Report: 5 (Commission)</b>	
<b>Report:</b> Tackling Anti-Social Behaviour	
<b>Project Name:</b> Tackling Anti-Social Behaviour	
<b>Organisation:</b> West Yorkshire Police	
<b>Location:</b> Birstall	
<b>Ward/ Area:</b> Birstall and Birkenshaw	
<b>Expected Outcomes:</b> Improved community safety and perceptions of ASB and crime	
<b>Priorities:</b> Supporting Our Community and Community Safety	
<b>Amount Requested: (Revenue)</b>	<b>£8,320.00</b>
In Kind Match (e.g free use of rooms; equipment)	£0.00
Other Funding (e.g. grants; fundraising; donations)	£0.00
<b>Total Cost of Project:</b>	<b>£8,320.00</b>
<b>Number of Volunteers:</b>	-
<b>Total Volunteer Hours:</b>	-
<b>Number of Beneficiaries:</b>	Whole community

<b>Report: 6 (Grant)</b>	
<b>Report:</b> Birstall Chamber of Trade	
<b>Project Name:</b> Additional Christmas Lights in Birstall Market Place	
<b>Organisation:</b> Birstall Chamber of Trade	
<b>Location:</b> Birstall	
<b>Ward/Area:</b> Birstall and Birkenshaw	
<b>Expected Outcomes:</b> Promote the wellbeing of the business and local community, increased community spirit and civic pride and achievement of social and economic benefits.	
<b>Priorities:</b> Supporting Our Community and Economic Resilience	
<b>Amount Requested: (Revenue)</b>	<b>£2,000.00</b>
In Kind Match (e.g free use of rooms; equipment)	£0.00
Other Funding (e.g. grants; fundraising; donations)	£1,500.00
<b>Total Cost of Project:</b>	<b>£3,500.00</b>
<b>Number of Volunteers:</b>	20
<b>Total Volunteer Hours:</b>	1000
<b>Number of Beneficiaries:</b>	500

<b>Report: 7</b>	
<b>Project Name:</b> Firth Park Petanque Pitches	
<b>Organisation:</b> Streetscene	
<b>Location:</b> Firth Park, Heckmondwike	
<b>Ward/ Area:</b> Heckmondwike	
<b>Expected Outcomes:</b> Offering increased activity in the local area	
<b>Priorities:</b> Supporting Our Community and Health and Well-being	
<b>Amount Requested: (Capital)</b>	£32,000.00
In Kind Match (e.g free use of rooms; equipment)	£0.00
Other Funding (e.g. grants; fundraising; donations)	£0.00
<b>Total Cost of Project:</b>	£32,000.00
<b>Number of Volunteers:</b>	Petanque group volunteers
<b>Total Volunteer Hours:</b>	tbc
<b>Number of Beneficiaries:</b>	tbc



**Name of meeting:** District Committee – Batley and Spenningsdale Public Meeting

**Date:** 7<sup>th</sup> February 2017

**Title of report:** Grant – PCC of St Thomas the Apostle, Batley

<b>Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?</b>	<b>No</b>
<b>Is it in the <a href="#">Council's Forward Plan</a>?</b>	<b>No</b>
<b>Is it eligible for call in by <a href="#">Scrutiny</a>?</b>	<b>Yes</b>
<b>Date signed off by <u>Director</u> and name</b>	Kim Brear
<b>Is it signed off by the Director of Resources?</b>	Not applicable
<b>Is it signed off by the Assistant Director - Legal &amp; Governance?</b>	Not applicable
<b>Cabinet member <a href="#">portfolio</a></b>	Not applicable

**Electoral [wards](#) affected:** Batley East and Batley West wards

**Ward councillors consulted:** All

**Public or private:** Public

### 1. Purpose of report

For members to consider awarding revenue grant funding to the Parochial Church Council of St Thomas the Apostle, Batley. The group is requesting £3,995 to develop an area of land behind the church, adjacent to the community hall, to create usable car parking spaces.

### 2. Key points

For many years, users of the St Thomas's church building and adjacent community hall have been able to park their vehicles safely on Grosvenor Road. However, in recent years, this road has become a 'rat-run' and this, coupled with resident parking nearby, leads to extremely hazardous situations for visitors to their facilities who also have to park on the already busy, and often blocked, road.

Creating the parking area for the users will alleviate much of this problem when community events, activities and gatherings are taking place. There will also be a much safer place for young children to get in and out of cars when being dropped off for Scout/Guide meetings etc.

The land, which is behind the church and adjacent to the hall, is not usable in its current state, resulting in visitors parking on a busy and crowded road. This has serious cause for concern to the PCC given the potential for accidents is greatly increased as a result of this.

Beneficiaries of this project include (i) users of the church building and the community hall who will see this as a big advantage; (ii) residents who often complain about the number of vehicles that are parked when events are taking place given the increased potential for accidents and (iii) through traffic will also benefit as delays are often caused by blockages at busy times.

The work planned is to scrape an area of land which is mainly grass/mud, insert Terram (a permeable nonwoven fabric used to separate, filter, reinforce, protect, or drain) and resurface using scalpings to create a usable car parking space for around 20 to 25 vehicles.

Subject to funding, the group is hoping to do the work in Spring 2017 and aim to complete in about 2 days. Any ongoing maintenance will be the responsibility of the group. The group has not received any funding from Kirklees Council in the past.

### Cost breakdown

Breakdown of project costs	Amount requested from District Committee (A)	Amount funded from own funds or other sources (B)	Total overall cost of the project (A + B)
Scraping 100mm top soil	£580.00	£370.00*	£950.00
Terram Membrane	£300.00	£100.00*	£400.00
Scalpings (160 tonnes)	£2,080.00	£480.00*	£2,560.00
JCB to level and grade scalpings	£580.00	£120.00*	£700.00
Rolling and Compacting	£455.00	£145.00*	£600.00
Improved External Lighting		£820.00 <sup>#</sup>	£820.00
<b>Totals</b>	<b>£3,995.00</b>	<b>£2,035.00</b>	<b>£6,030.00</b>

### Volunteer contributions and income raised from grants and fund raising.

The group has **£820<sup>#</sup>** from their own funds to contribute towards the cost of this project (external lighting)

The contractor has reduced the true cost of the project by **£1,215\*** as an 'in-kind' contribution, therefor representing good value for money.

There are 3 PCC representatives who are working with the contractor on the project as unpaid volunteers who will each volunteer for 10 hours each, a total of 30 volunteer hours.

Based on a volunteer contribution of 30 hours calculated at £11.56p/hour this amounts to a total of **£346.80p\*** volunteer match.

**The total contribution from the group is £2,381.80p**

*\*Volunteer time is valued at £11.56p per hour. In order to greatly reflect current labour market costs this figure is based on the Office of National Statistics (ONS) Annual Survey of Hours and Earnings (ASHE) median gross hourly earnings, UK April 2013.*

### **3. Implications for the Council**

The organisation is currently completing their registration with the Kirklees Voluntary and Community Sector Development Team to ensure they are eligible to receive grant funding for this project.

This project proposal meets the following priority for the District Committee:

- Supporting Our Community - residents, road users and users of the church buildings will all benefit from this work being done.

### **4. Consultees and their opinions**

Discussion between the organisation and existing user groups (scouts and guides) has clearly highlighted the need for safer off-road parking. Complaints from neighbours are also adding to these worries. Community users of the buildings were consulted by the group last year and there is a clearly identified need for safer off-road parking in the area, especially for the younger and older generations who use the buildings on a regular (weekly) basis.

The group has discussed their project in detail with Councillor Gwen Lowe.

### **5. Next steps**

If successful in gaining a grant award from the District Committee the group will be asked to enter into a grant award agreement. This will require the organisation to meet standard funding conditions as well as any particular funding conditions where specified. The grant award agreement also requires that the organisation provides monitoring and evaluation information against terms and conditions including grant award expenditure.

### **6. Officer recommendations and reasons**

Members are requested to consider the request and make a decision as to whether to support the application.

**7. Cabinet portfolio holder's recommendations**

Not applicable

**8. Contact officer and relevant papers**

Vina Randhawa, Communities and Leisure.

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**9. Assistant director responsible**

Kim Brear, Assistant Director, Streetscene and Housing

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**Name of meeting:** District Committee - Batley and Spen Public Meeting

**Date:** 7 February 2017

**Title of report:** Mental Health First Aid Training

<b>Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?</b>	N/A
<b>Is it in the <a href="#">Council's Forward Plan</a>?</b>	N/A
<b>Is it eligible for "call in" by <a href="#">Scrutiny</a>?</b>	Yes
<b>Date signed off by <a href="#">Director</a> &amp; name</b>	No
<b>Is it signed off by the Director of Resources?</b>	No
<b>Is it signed off by the Assistant Director - Legal &amp; Governance?</b>	No
<b>Cabinet member <a href="#">portfolio</a></b>	

**Electoral [wards](#) affected:** Batley and Spen

**Ward councillors consulted:** Councillors Kendrick, Smaje and Lawson  
(Health and Wellbeing subgroup Members)

**Public or private:** Public

## 1. Purpose of report

To seek approval from members to allocate £14,000 revenue to pay for mental health first aid training for community champions. The training will equip participants to recognise and respond appropriately to signs of mental ill health and raise awareness of the range of local provision available to support 'at risk' individuals, and how this can be most effectively accessed.

## 2. Key points

## 2.1 Background

Batley and Spen District Committee (BSDC) has identified improving health and wellbeing as one of their priorities. The purpose of this report is to propose how BSDC could take forward and make a positive contribution to the public Mental Health agenda within the Batley and Spen District.

**2.2** Mental health is defined as a state of well-being in which every individual realises his or her own potential, can cope with the normal stresses of life, can work productively and fruitfully, and is able to make a contribution to his or her community, (WHO, 2014). Half of all lifetime cases of mental illness begin by the age of 14 and 1 in 4 of us suffer from a mental health problem in the course of any given year (DH, No Health without Mental Health, 2011).

**2.3** Mental health is everyone's business; just like physical health, we all have mental health, which can change over time, with periods where we may struggle and other times when we feel well (Mind, 2015). Public mental health interventions can play a role in improving the mental health of people across these different stages. Public mental health is concerned with preventing mental health problems from happening, by targeting the whole population and those at risk groups (those experiencing: stressful life events, unemployment, poor housing, social isolation and loneliness).

**2.4** Current Living In Kirklees 2016 (CLICK Survey) -Batley and Spen Emotional Health and Wellbeing:

Residents were asked 'which, if any, of the following health conditions or illnesses do you have or have you had in the last 12 months?' There were options of depression, anxiety or other mental health condition, so the responses to this question incorporated all of the above.

Self reported in CLICK Survey	Batley and Spen	Kirklees	Batley East	Batley West	Birstall and Birkenshaw	Cleckheaton	Heckmondwike	Liversedge & Gomersal
No Mental Health Conditions %	68.1%	69.1%	67.1%	73.4%	68.1%	62.2%	68.6%	68.8%
Mental Health Conditions %	31.9%	30.9%	32.9%	26.6%	31.9%	37.8%	31.4%	31.2%
Total	%	100%	100%	100%	100%	100%	100%	100%

Those living with any mental health condition has risen in Batley and Spenborough since 2012, from 20.5% to 31.9%. Those living with any mental health condition was highest in the 35- 54 age range.

### Loneliness

Having a mental health problem increases your chances of feeling lonely and feeling lonely can have a negative impact on your mental health (Mind, 2013).

Residents were asked in the CLICK survey 'Do you ever feel lonely or isolated where you currently live?'

Self reported in CLICK survey	2012		2016	
	Batley and Spen	Kirklees	Batley and Spen	Kirklees
Most/all of the time %	5.5%	6.3%	7.7%	7.2%
Some of the time/not very often %	76.7%	75.9%	51.3%	51%
Never %	17.8%	17.9%	41.1%	41.8%
Total %	100%	100%	100%	100%

The % of people never feeling lonely in Batley and Spenborough has increased since 2012. Those aged 35-44 felt the most lonely in Batley and Spen at 10.7%, compared to 2.7% in 2012.

## **2.5 The Proposal**

This proposal is to provide Mental Health First Aid Training (MHFA) and Youth MHFA for identified community champions working with those most at risk of developing mental health problems, including awareness raising of local provision amongst primary care.

Mental Health First Aid Training is an internationally recognised, accredited two-day course that teaches people how to recognise and respond appropriately to signs of mental ill health. The practical, skills based approach demystifies mental health problems and challenges the stigma and discrimination that surrounds mental illness. Participants learn about anxiety, depression, psychosis and suicide, and they gain an understanding about risk factors, signs and symptoms.

At the end of the course delivered by Community Links, participants are able to:

- Recognise and respond appropriately to signs of mental ill health.
- Feel confident helping someone experiencing a problem.
- Help stop a mental illness from getting worse.
- Help someone recover faster.
- Guide someone towards the right support.
- Reduce the stigma of mental health problems.

The benefit in supporting the development of Batley and Spen specific community champions, is the extensive understanding they will have about relevant local provision and how to access this. Details of local support opportunities will be shared and there will be follow up after the training as part of the evaluation, and to share case studies of what difference the training made.

A scope will be done of the best-placed individuals from across the district to attend the MHFA training. These individuals would need to be well known in the community and come across people at risk of developing or already experiencing early stage mental health conditions. They need to be in a position to have those 'conversations' with those living in the community who would benefit from some help. It is envisaged that a broad range of individuals will be identified from community and voluntary organisations and relevant services.

The work of the champions will be tracked, through referrals made and there will be work with GP's in the area to identify those who are already in contact with primary care for their mental health condition. There will be awareness raising of existing local level services to support those who may benefit from signposting to these services alongside treatment or instead of or as part of their recovery, and there will be the development of a leaflet that combines all services available and how to access them to hand out to communities where appropriate.

Training will take place at a venue/venues within the Batley and Spen District.

Dewsbury and Mirfield District Committee has funded training across the district. Funding from Batley and Spen District committee will enable North Kirklees wide coverage.

## 2.6 Cost breakdown

Item	Amount Requested from District Committee (A)	Amount Funded from other sources (B)	Total Cost (A + B)
Mental Health First Aid Training – 4 cohorts of 16 places for adult level plus 4 cohorts of 16 places for youth training, from the 6 wards across Batley and Spen District. 128 trainees in total.	£ 12,000		£ 12,000
Leaflet Print & Promotion	£500		£500
Room booking and refreshments	£ 1,500		£ 1,500
<b>Total</b>	<b>£14,000</b>	<b>£-</b>	<b>£ 14,000</b>

## 2.7 Timescales

Recruitment and training for the initial two cohorts (1 adult and 1 youth training) would take place as soon as practicable after funding approval. The training would then take place as a rolling programme of 2-day sessions involving sixteen individuals per training course.

## **2.8 Expected outcomes, benefits and risks**

128 champions will be trained in total. Four of the 2 day courses will relate to adult mental health and four will relate to youth mental health.

Improved emotional health and wellbeing for those living in Batley and Spenningsdale.

Increased awareness and understanding of mental health: by public and front line staff (housing, primary care staff, neighbourhood management groups, youth workers etc).

Local communities and organisations learn how mental health conditions affect others, reducing stigma and creating a mentally healthy community.

MHFA and youth MHFA will be delivered to communities of interest e.g. faith groups, older peoples groups, primary care, workplaces, the community and voluntary sector, to increase basic awareness and understanding of mental health conditions and more importantly what can be done to help.

Partnership working and coordinated approaches to improving mental health through raising awareness of existing local community and voluntary mental health services

Specific work with GP's in the area to promote social prescribing to local mental health services, especially for those already in contact with GP's for their mental health condition.

Making Batley and Spenningsdale a mentally healthy community – more people aware, more people feel understood, less isolated and therefore living well in their community.

Making mental health everyone's business.

## **2.9 Other agencies or services involved:**

North Kirklees Clinical Commissioning Group, General Practitioners, wide range of community based community and voluntary sector groups, and frontline staff working in local communities.

## **3. Implications for the Council**

This project proposal meets the following priorities for the Council and for the District Committee:

Health & Wellbeing, Early Intervention and Prevention, Economic Resilience and Social Action

The project will support those people at risk of developing mental health problems (including children), as well as those who might already be experiencing early stage mental health problems

The project is working across all wards within Batley and Spensborough with a view to creating a mentally healthy community, linking in with local GP's and build stronger partnerships with local mental health providers to raise awareness of what already exists for residents to tap into.

MHFA has existed for many years but this project aims to take mental health awareness as upstream as possible, for people to identify signs and symptoms as early as possible and take action, helping people to help themselves.

This programme has no identified negative impacts and no legal, financial, IT or HR implications for the Council. The programme will enhance life chances for young people.

#### **4. Consultees and their opinions**

This programme has been developed through involvement from Public Health Improvement Practitioners.

All Batley and Spensborough Councillors are to be consulted on the proposal.

#### **5. Next steps**

If funding is approved potential participants/champions will be scoped, and recruitment for participants will take place. The initial training cohort will be identified, training arranged, and information materials collated.

#### **6. Officer recommendations and reasons**

Members are requested to consider the proposal and make a decision as to whether to support the application and allocate funding.

#### **7. Cabinet portfolio holder recommendation**

Not applicable.

#### **8. Contact officer and relevant papers**

Rebecca Elliott

Health Improvement Practitioner Advanced

Public Health Directorate

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#### **9. Assistant director responsible**

Sue Richards



## **Mental Health First Aid**

### **Course Outline**

#### **Section 1**

Why Mental Health First Aid?  
English mental health policy  
Common mental health problems  
Attitudes and stigma  
The 5 steps of Mental Health First Aid  
What is depression?  
Symptoms of depression  
Alcohol, drugs and depression  
Risk factors for depression

#### **Section 2**

Suicide in England  
Crisis first aid for suicidal behaviour  
Crisis first aid for overdose.  
First aid for depression  
Treatment and resources for depression

#### **Section 3**

What are anxiety disorders?  
Symptoms of anxiety disorders  
Alcohol, drugs and anxiety disorders  
Crisis first aid for panic attacks  
Crisis first aid for acute stress reaction  
Treatment and resources for anxiety disorders  
Expressions of distress and despair including self-harm

#### **Section 4**

What is psychosis?  
Symptoms of psychosis  
Risk factors for psychosis  
Crisis first aid for acute psychosis  
Treatment and resources for psychosis  
Action planning for using MHFA



**Name of meeting:** District Committee – Batley and Spen Public Meeting

**Date:** 7 February 2017

**Title of report:** Wacky Wednesdays at Oakwell Hall (Summer 2017)

<b>Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?</b>	No
<b>Is it in the <a href="#">Council's Forward Plan</a>?</b>	No
<b>Is it eligible for "call in" by <a href="#">Scrutiny</a>?</b>	Yes
<b>Date signed off by <a href="#">Director</a> and name</b>	Kim Brear
<b>Is it signed off by the Director of Resources?</b>	Not applicable
<b>Is it signed off by the Assistant Director - Legal and Governance?</b>	Not applicable
<b>Cabinet member <a href="#">portfolio</a></b>	Councillor Masood Khan – Community Cohesion and Schools

**Electoral [wards](#) affected:** Birstall and Birkenshaw, Batley East and Batley West, Liversedge and Gomersal, Heckmondwike and Cleckheaton

**Ward councillors consulted:** All

**Public or private:** Public

### 1. Purpose of report

For members to consider funding £1,800 (£300 per ward), to deliver summer activities for children and young people, at Oakwell Hall Country Park in the summer 2017.

### 2. Key points

A programme of free summer activity days for children and young people has been delivered at Oakwell Hall during the school summer holidays for the past four years. Last year almost 4,000 children, young people and parents from the Batley, Birstall and Birkenshaw and Spen Valley area participated in a broad programme of free activities.

Building on the success of the previous four years summer programme, partners are once again keen to organise a 2017 programme that will continue to attract and engage children, young people and families from across the Batley, Birstall and Birkenshaw and Spennings Valley area in a range of exciting and free activities that will not only keep families entertained but also increase the number of visitors to Oakwell Hall and Country Park.

The 2017 summer programme already has support from a wide range of services and local organisations, including the Community Heritage Team, Area and Neighbourhood Action Team, Oakwell Hall Park Rangers, Kirklees Neighbourhood Housing, Total Sports Foundation and Batley Bulldogs. In addition, discussions are taking place with IYSS young leaders to once again deliver the arts and crafts activities.

Sessions are planned to take place on five Wednesdays during the school summer holidays (provisional dates are 26<sup>th</sup> July and 2<sup>nd</sup>, 9<sup>th</sup>, 16<sup>th</sup> and 23<sup>rd</sup> August 2017) from 10am to 3.30pm and will include the following activities:-

- **Art and Crafts** - such as painting, drawing, friendship bracelets, henna tattoos etcetera
- **Woodland Crafts** - such as colours of nature, dream catchers and bark rubbings
- **Adventurous Activities** - such as power kites, climbing wall, grass sledging, archery and cave bus)
- **Slack lines and low ropes** - tightrope walking
- **Proposed visit to Oakwell by Peels Farm** - a chance to meet and feed farm animals
- **Exploring Oakwell Hall and Country Park** - pond dipping and mini beasts
- **Batley Bulldogs** - a range of activities including kicking skills, tag, kick tennis
- **Multi Sports** - delivering team building games and activities.
- **Friends of Oakwell Hall** - tea room (yet to be confirmed)

The summer programme will be promoted widely across the Batley, Birstall and Birkenshaw and Spennings Valley area including targeted neighbourhoods identified and agreed with Cllrs and partners. Information will be cascaded via schools, community groups, voluntary organisations, TRAs, front line staff, public buildings and children's centres. It is anticipated that the 2017 summer programme will attract in the region of 5,000 children and parents to Oakwell Hall and Country Park.

### **Budget**

The total cost of delivering the summer programme is £4,600.

Batley Bulldogs and Total Sports Foundation have made a commitment to meet all costs associated with their activities for all their sessions. The staff involved in delivering the previous year's programme have undertaken training to run tightrope walking, pond dipping, mini beasts and woodland crafts so there are no additional costs associated with these activities. Discussions are taking place with IYSS young leaders to deliver the arts and crafts activities again this year.

Kirklees Neighbourhood Housing is covering the costs associated with the Multi sports sessions (£600). The Community Heritage Team is contributing £1,200 from their budget and Oakwell Hall can contribute £1,000 which they have received from PPG (Johnson's Paints) therefore leaving a shortfall of £1,800 which is being sought from the Batley and Spen District Committee.

### **3. Implications for the Council**

The Oakwell Hall Summer programme would be seen as having a positive impact on the area for the following reasons:-

- It will increase the number of visitors to Oakwell Hall and Country Park Activity. As well as the Hall, the site also includes over 100 acres of country park, a visitor centre, gift shop, nature trail, picnic sites, playground and newly refurbished Countryside Centre which can be accessed all year round.
- Coordinate and join up activity in the area to maximise resources and impact.
- The programme will deliver a range of positive health, leisure and sports activities for young people that will help build their confidence and aspirations.
- The Oakwell Hall Summer Programme provides value for money through genuine and effective partnership working.
- Volunteers and young leaders from the area are actively involved in helping to deliver the programme.

### **4. Consultees and their opinions**

The organisations involved are keen to build on the success of the previous summers programme and continue to work in partnership to deliver a quality programme that represents good value for money.

Fieldhead Steering Group is in support of the Wacky Wednesday's programme. Birstall and Birkenshaw Ward Forum endorsed this proposal at their last meeting on 12th January 2017.

### **5. Next steps**

A full programme and publicity will be developed and finalised in consultation with partners.

### **6. Officer recommendations and reasons**

It is recommended that members approve the proposal at a cost of £1,800 (revenue). This represents a contribution of £300 per ward.

### **7. Cabinet portfolio holder recommendation**

N/A

**8. Contact officer and relevant papers**

Vina Randhawa  
Senior Area and Neighbourhood Coordinator  
Communities and Leisure  
Tel: 07976 194493  
[Vina.randhawa@kirklees.gov.uk](mailto:Vina.randhawa@kirklees.gov.uk)

**9. Assistant Director responsible**

Kim Brear, Assistant Director, Streetscene and Housing  
Tel: 01484 22100  
[Kim.brear@kirklees.gov.uk](mailto:Kim.brear@kirklees.gov.uk)



**Name of meeting:** District Committee - Batley and Spen Public Meeting

**Date:** 7 February 2017

**Title of report:** SID maintenance and moves in Birstall and Birkenshaw;  
Cleckheaton; Heckmondwike; Liversedge and Gomersal.

<b>Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?</b>	No
<b>Is it in the Council's Forward Plan?</b>	No
<b>Is it eligible for "call in" by Scrutiny?</b>	Yes
<b>Date signed off by Director &amp; name</b> <b>Is it signed off by the Director of Resources?</b> <b>Is it signed off by the Assistant Director - Legal &amp; Governance?</b>	Joanne Bartholomew Assistant Director Place  No  No
<b>Cabinet member portfolio</b>	Councillor M Khan Highways and Neighbourhoods

**Electoral wards affected:** Birstall and Birkenshaw; Cleckheaton;  
Heckmondwike; Liversedge and Gomersal.

**Ward Councillors consulted:** Councillors Robert Light, Andrew Palfreeman, Elizabeth Smaje; John Lawson; Andrew Pinnock, Kath Pinnock; Steve Hall, Viv Kendrick, David Sheard; Michelle Grainger-Mead, David Hall, Lisa Holmes.

**Public or Private:** Public

## 1. Purpose of report

### Birstall and Birkenshaw

To agree to commit funding of £1,500 to install one socket on a lamp column which will allow the Speed Indicator Device (SID) to be accommodated in a new location and to cover the costs of two further years of quarterly moves.

**Cleckheaton**

To agree to commit funding of £3,200 to cover the costs of two further years of quarterly moves of the SID.

**Heckmondwike**

To agree to commit funding of £3,200 to cover the costs of two further years of quarterly moves of the SID.

**Liversedge and Gomersal**

To agree to commit funding of £7,600 to install three sockets on lamp columns which will allow the SIDs to be accommodated in new locations and to cover the costs of two further years of quarterly moves.

Total - £15,500 New Homes Bonus funding.

**2. Key points**

The cost implications for SID work are as follows:-

Cost per move = £400

Installation of socket on existing steel lighting column = £400

**Birstall and Birkenshaw**

Currently have 2 SIDs with £5,300 of funding remaining.

Require:

16x moves = £6,400

1x new socket = £400

*Total = £6,800*

£1,500 is required.

**Cleckheaton**

Require:

8x moves = £3,200

£3,200 is required.

**Heckmondwike**

Require:

8x moves = £3,200

£3,200 is required.

**Liversedge and Gomersal**

Require:

16x moves = £6,400

3x new sockets = £1,200

*Total = £7,600*

£7,600 is required.

**3. Implications for the Council**

There will be a future maintenance liability to the council.

**4. Consultees and their opinions**

Birstall and Birkenshaw, Cleckheaton, Heckmondwike and Liversedge and Gomersal Councillors have been consulted and are in support of these proposals.

**5. Next steps**

Each of the SIDs will be moved to agreed locations within the appropriate ward.

**6. Officer recommendations and reasons**

Officers recommend that by funding this proposal the Batley and Spennings Dale District Committee will demonstrate its continuing commitment to improving the safety & environment for residents in the Birstall and Birkenshaw, Cleckheaton, Heckmondwike and Liversedge and Gomersal Wards.

**7. Cabinet portfolio holder's recommendations**

Not applicable.

**8. Contact officer and relevant papers**

Jamie Turner – Senior Engineer Area Working & Safety: 01484 221000

jamie.turner@kirklees.gov.uk

Elizabeth Twitchett – Operations Manager Area Working & Safety: 01484 221000

elizabeth.twitchett@kirklees.gov.uk

**9. Assistant director responsible**

Joanne Bartholomew – Assistant Director Place



**Name of meeting:** District Committee – Batley and Spenningsdale Public Meeting

**Date:** 7 February 2017

**Title of report:** Tackling crime and Anti-Social Behaviour in Birstall and Birkenshaw ward

<b>Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?</b>	No
<b>Is it in the <a href="#">Council's Forward Plan</a>?</b>	No
<b>Is it eligible for call in by <a href="#">Scrutiny</a>?</b>	Yes
<b>Date signed off by <u>Director</u> &amp; name</b>	Kim Brear
<b>Is it signed off by the Director of Resources?</b>	Not applicable
<b>Is it signed off by the Assistant Director - Legal &amp; Governance?</b>	Not applicable
<b>Cabinet member <a href="#">portfolio</a></b>	Councillor Masood Khan – Community Cohesion and Schools

**Electoral [wards](#) affected:** Birstall and Birkenshaw

**Ward councillors consulted:** Councillors Andrew Palfreeman, Robert Light and Elizabeth Smaje

**Public or private:** Public

### 1. Purpose of report

The District Committee is asked to consider funding £8,320 revenue to help reduce crime and Anti-Social Behaviour (ASB) in the Birstall, Birkenshaw and East Bierley areas. The funding will pay for additional Police time which will be targeted specifically in these areas.

### 2. Key points

The Birstall, Birkenshaw and East Bierley areas have recently suffered an increase in burglary dwelling offences, burglary other offences (which includes garages and sheds) and theft from motor vehicle.

There has also been a rise in reported ASB incidents in particular reports of nuisance bikes (81 reports since 11 Oct - 29th Dec 2016 inclusive) and this does not include nuisance youths in general.

Feedback from public meetings indicates that there is a perception that the road traffic offence of speeding is being ignored and the impact of this is having an adverse effect on community confidence.

The above matters are currently being addressed by the Police, Local Authority and partners.

Additional funding is being sought to allow two officers to work an 8hr shift at any one time over a period of 20 days. This proposed initiative will run alongside and augment existing initiatives and will target specific individuals and areas as per the intelligence picture.

It is anticipated to run over a 20 day period spread out to cover the peak times when the ASB is occurring/likely to occur, potentially over a 2 month period providing high visibility Police patrols in areas where issues have been highlighted.

High visibility patrols and engagement will culminate in an increase in public confidence and a reduction in crime and ASB

Funding of £8,320 is being sought to cover the cost of 2 officers, each working an 8hr shift at £26 per hour for 20 days. Due to the nature of the work involved officers will work in pairs

Success will be measured by a reduction in the number of complaints/calls for ASB and crime related offences, the seizure of off road bikes, the number of individuals either charged to or summonsed to court for either crime or road traffic related offences. It will also be measured by the number of referrals made to other agencies with a view to implementing long term strategies with problem individuals and families.

### **3. Implications for the Council**

The impact in not dealing with the above matters will ultimately culminate in a loss of confidence in the Police, Local Council and partner agencies.

### **4. Consultees and their opinions**

The issues mentioned above have been subject of scrutiny at the Neighbourhood Management Group, Ward Forums and Public meetings chaired by the Local Councillors (Cllr Palfreeman, Cllr Light and Councillor Smaje) who are aware of ongoing and intended initiatives. The matters have also been discussed at the Area Leadership Team meetings with all partner agencies.

The proposal has the support of all three ward Councillors, and the Birstall and Birkenshaw Ward Forum endorsed this proposal at their last meeting on 12th January 2017.

## **5. Next steps**

A meeting was held at Batley Police Station when Cllr Palfreeman was presented with information relating to the issues highlighted in this report and plans on how to reduce crime and ASB.

Initiatives are already in place between the Police and partner agencies and the additional policing will augment this.

Problem Orientated Policing Initiatives and intelligence led initiatives, are already in place and the additional resources will seek to target problem individuals, a list of whom has already been created and discussed, and areas, documenting all their activities and results.

Dispersal Orders and the targeting of individuals will lead to referrals being made to other agencies including the ASB Team, Housing IYSS etc. and should also culminate in the arrest of perpetrators of crime, including ASB issues, etc.

Officers trained in the use of the hand held Speed Indicator Device will work with the local community; especially those affected the most and will be deployed in the areas highlighted.

## **6. Officer recommendations and reasons**

As discussed and presented to Cllr Palfreeman the funding will be used specifically to target intelligence lead crime and ASB in the Birstall, Birkenshaw and East Bierley area which has seen an increase in crime and ASB related offences.

Other initiatives are already in place and the funding will be utilised to target and concentrate specifically on individuals and areas without officers being deployed to other locations as is the case with in-house lead initiatives.

The initiatives will be monitored by a supervisor and all actions taken etc. will be recorded with a positive outcome.

## **7. Cabinet portfolio holder's recommendations**

## **8. Contact officer and relevant papers**

Inspector Mohammed Rauf, West Yorkshire Police

Tel: 07595004643

Email: [Mohammed.rauf1@westyorkshire.pnn.police.uk](mailto:Mohammed.rauf1@westyorkshire.pnn.police.uk)



**Name of meeting:** District Committee – Batley and Spenningsdale Public Meeting

**Date:** 7 February 2017

**Title of report:** Grant - Birstall Chamber of Trade Christmas Lights

Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	No
Is it in the <a href="#">Council's Forward Plan</a> ?	No
Is it eligible for call in by <a href="#">Scrutiny</a> ?	Yes
Date signed off by <u>Director</u> & name	Kim Brear
Is it signed off by the Director of Resources?	Not applicable
Is it signed off by the Assistant Director - Legal & Governance?	Not applicable
Cabinet member <a href="#">portfolio</a>	Not applicable

**Electoral [wards](#) affected:** Birstall and Birkenshaw

**Ward councillors consulted:** Councillors Andrew Palfreeman, Robert Light and Elizabeth Smaje

**Public or private:** Public

## 1 Purpose of report

For members to consider awarding revenue grant funding to the Birstall Chamber of Trade. The group is requesting £2,000 to purchase and install lights for the twelve trees situated in the Market Place, Birstall.

## 2. Key points

Three years ago Birstall Chamber of Trade (BCOT) took over the responsibility for organising the Christmas lights in Birstall Village Centre.

When the lights were inspected, many of them were found to be either obsolete or unsafe and a fundraising programme was started with the intention of replacing these and adding new features.

Over the past two years the BCOT has held a number of events including, race nights, quizzes, tombola's, raffles and community collections. These have been extremely well supported by both businesses and the local community, and have resulted in the group raising enough money to purchase 30 illuminated Christmas trees situated along Nelson St, Low Lane, Market Street and Bond Street. The group has also purchased new lights and a star for the main tree, together with three new features. These all use energy efficient LED bulbs.

The total cost for these including new wiring is just under £10,000, £7,000 of which has been raised by the group.

The festive lighting in Birstall has been transformed, and the feedback from the community has been wonderful. The lights switch on over the last two years has also been extremely well attended.

The final phase will be the purchase and installation of lights for the twelve expected to be £3,500. Once the programme is completed, the ongoing cost of putting up the lights will be covered by the group's ongoing fundraising events.

### **Cost breakdown**

<b>Breakdown of project costs</b>	<b>Amount requested from District Committee (A)</b>	<b>Amount funded from own funds or other sources (B)</b>	<b>Total overall cost of the project (A + B)</b>
Purchase, wiring and electrical work and installation of lights for the twelve trees situated on the Market Place.	£2,000.00	£1,500.00	£3,500.00
<b>Totals</b>	<b>£2,000.00</b>	<b>£1,500.00</b>	<b>£3,500.00</b>

### **Volunteer contribution and income from grants and fund raising.**

The group has **£1,500** from their own funds to contribute towards the cost of this project.

There are 20+ volunteers who contribute at least 50 hours each to plan and deliver this project (including all the fund raising events/activities that place throughout the year).

Based on a volunteer contribution of 1000 hours calculated at £11.56p/hour this amounts to a total of **£11,560\***

**The total contribution from the group is £13,060**

*\*Volunteer time is valued at £11.56p per hour. In order to greatly reflect current labour market costs this figure is based on the Office of National Statistics (ONS) Annual Survey of Hours and Earnings (ASHE) median gross hourly earnings, UK April 2013.*

### **Impact/Outcomes**

The Chamber of Trade aims to promote and foster the wellbeing of the business and local community. They have created and sustained networks of people which have led to increased community spirit and civic pride, which has promoted the achievement of both social and economic benefits.

The BCOT has taken a hands on and innovative approach to their fundraising activities, which has enabled them to deliver a service which benefits the whole community.

They have accepted responsibility for various projects within the community, and demonstrated their willingness and ability to run affairs locally and deliver on these in a timely and cost effective manner.

The project will be the final phase of a three year programme to replace and enhance the Christmas lights in Birstall, which were in a very sorry state.

On completion, the lights will extend through the town and create a feature of what is a very pretty Market place. The project has promoted community spirit and support.

The switch-on events over the past two years have been extremely well attended, with numbers growing annually. This in turn promotes economic resilience as more people visit Birstall, and appreciate what the Chamber of Trade are trying to achieve.

### **3. Implications for the Council**

The organisation is registered with the Kirklees Voluntary and Community Sector Development Team and assessed as an eligible organisation to receive grant funding for this project.

This project proposal meets the following priority for the District Committee:

- Economic resilience – supporting local businesses through increased footfall
- Supporting Our Community – communities doing more for themselves and each other
- Health and Wellbeing - projects of this nature enhance the health and wellbeing of people as it brings people together.

**4. Consultees and their opinions**

The proposal has the support of all three ward Councillors, and the Birstall and Birkenshaw Ward Forum endorsed this proposal at their last meeting on 12<sup>th</sup> January 2017.

The project benefits the whole community of Birstall, by delivering the benefits outlined above.

**5. Next steps**

If successful in gaining a grant award from the District Committee the group will be asked to enter into a grant award agreement. This will require the organisation to meet standard funding conditions as well as any particular funding conditions where specified. The grant award agreement also requires that the organisation provides monitoring and evaluation information against terms and conditions including grant award expenditure.

**6. Officer recommendations and reasons**

Members are requested to consider the request and make a decision as to whether to support the application.

**7. Cabinet portfolio holder's recommendations**

Not applicable

**8. Contact officer and relevant papers**

Vina Randhawa, Communities and Leisure.  
Tel: 01484 221000  
Email: [vina.randhawa@kirklees.gov.uk](mailto:vina.randhawa@kirklees.gov.uk)

**9. Assistant director responsible**

Kim Brear, Assistant Director, Streetscene and Housing  
Tel: 01484 221000  
Email: [kim.brear@kirklees.gov.uk](mailto:kim.brear@kirklees.gov.uk)



**Name of meeting:** District Committee – Batley and Spen Public Meeting

**Date:** 7 February 2017

**Title of report:** Firth Park Petanque Pitches.

<b>Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?</b>	No
<b>Is it in the <u>Council's Forward Plan</u>?</b>	No
<b>Is it eligible for "call in" by <u>Scrutiny</u>?</b>	Yes
<b>Date signed off by <u>Director</u> &amp; name</b>	No
<b>Is it signed off by the Director of Resources?</b>	No
<b>Is it signed off by the Assistant Director – Legal, Governance &amp; Monitoring?</b>	No
<b>Cabinet member <u>portfolio</u></b>	

**Electoral wards affected:** Heckmondwike

**Ward councillors consulted:** Councillors: Steve Hall, Viv Kendrick & David Sheard

**Public or private:** Public

### 1. Purpose of report

For members to consider allocating £32,000 capital, to create four new Petanque "terrains" on the disused bowling green at Firth Park Heckmondwike.

### 2. Key points

The Heckmondwike Petanque Club was formed in 2012 after a group of local enthusiasts sought assistance from Kirklees Council to set up a petanque playing terrain at Firth Park.

The club rapidly attracted new members and currently has 70 active players of all ages.

In 2014 The West Yorkshire Petanque League was created with clubs from Leeds, Huddersfield, Mirfield and Heckmondwike competing against each other. The Heckmondwike Petanque Club plays every Saturday morning and Wednesday afternoon and now hosts open competitions for the Northern Petanque Association where players from across the North of England compete.

In recent years the club has run sessions for Guide & Scout groups, Women's Institute and other community groups. They are keen to promote the sport in local schools, particularly as France is hoping to include the game when they host the Olympic Games in 2020.

The club is based in the pavilion which they keep in very good condition. Their volunteers have a cleaning rota and provide much of their own cleaning equipment.

Day to day maintenance of the terrains is carried out by the members as well as litter picking and salt gritting and their presence in the park has had a positive effect in reducing antisocial behaviour.

Although the interest exists, the club is reluctant to promote themselves further as they have reached capacity on their current terrains.

The club is keen to expand on to the surplus bowling green at Firth Park, which has been unused for the past three years. The greater capacity of this site would allow the creation of four new terrains and the opportunity for the club to expand rapidly.

The new terrains would be situated next to the Firth Park pavilion, which would provide easier access to the kitchen/ toilet facilities and serve as a focal point on match & event days.

The new terrains would also allow the club to run higher level competitions that conform to English Petanque Association guidelines and raise the profile of the club at a national level.

The petanque club sought estimates for the improvements to the petanque facility in the park. The cost estimate for the terrain work is £32,000 capital.

This estimate includes removing the existing bowling green, laying timber edge restraints, limestone sub bases to the pitches and pathways, and pitch surfacing.

### **3. Implications for the Council**

The project will revive an underused section of the park.

A petanque terrain does not require a great deal of maintenance, and none of it is specialist. The club has agreed that they would be happy to carry out the routine maintenance required. At times there will be a requirement for new top surfacing for the terrain, but this is a minimal cost.

This work compares with the current specialist maintenance carried out to the bowling green which costs the Council around £5,000 per year for mowing and maintenance costs, together with additional costs of materials and equipment.

Bowling is a seasonal activity, whilst petanque can, and is, played throughout the year. This proposal would offer greater year round recreational activities in the park for people of all ages.

The new terrains will result in a greater presence in the park.

The raised profile of the club will be beneficial to the local economy and show Heckmondwike in a positive light.

**4. Consultees and their opinions**

Councillors David Sheard, Viv Kendrick and Steve Hall are aware of and supportive of this project.

**5. Next steps**

If approval is given for this project then officers in the Parks team will seek quotations for the proposal, and ensure that the works are carried out to the required standard.

**6. Officer recommendations and reasons**

The Batley & Spen District Committee is asked to consider the request for £32,000

**7. Cabinet portfolio holder recommendation**

**8. Contact officer and relevant papers**

Patrick Crowley, Volunteer Coordinator (Batley & Spen)  
Tel: 01484 221000  
Email: [patrick.crowley@kirklees.gov.uk](mailto:patrick.crowley@kirklees.gov.uk)

**9. Assistant Director responsible**

Joanne Bartholomew – Place, Physical Resources and Procurement  
Tel 01484 221000  
Email: - [joanne.bartholomew@kirklees.gov.uk](mailto:joanne.bartholomew@kirklees.gov.uk)

<b>Revenue projects approved and awaiting finalisation</b>				
<b>Project name and description:</b>	<b>Ward:</b>	<b>Service/Organisation:</b>	<b>Date Approved:</b>	<b>Amount Approved:</b>
Batley Vintage Day 2017	Batley East and Batley West	Physical Resources and Procurement Streetscene and Housing	17.11.2016	£9,078.00
<b>Grant</b> Birstall and Birkenshaw Garden Competition 2017	Birstall and Birkenshaw	Communities and Leisure	17.11.2016	£370.00
<b>Grant</b> Birstall, Birkenshaw and East Bierley Town and Village Hanging Baskets 2017	Birstall and Birkenshaw	Communities and Leisure	17.11.2016	£2,820.00
<b>Grant</b> Birkenshaw and East Bierley Remembrance Day Parades 2017	Birstall and Birkenshaw	Communities and Leisure	17.11.2016	£375.00
<b>Grant</b> Cleckheaton Christmas Lights	Spenn Valley	Communities and Leisure Chamber of Trade	23.08.2016	£3,746.00

<b>Revenue projects approved and awaiting finalisation</b>				
<b>Project name and description:</b>	<b>Ward:</b>	<b>Service/Organisation:</b>	<b>Date Approved:</b>	<b>Amount Approved:</b>
<b>Grant</b> Cleckheaton Folk Festival 2017	Spenn Valley	Cleckheaton Folk Festival Organisation	23.08.2016	£14,000.00
You and Your Community Events Programme	All Wards	Communities and Leisure	19.07.2016	£12,660.00
<b>Discretionary Grant</b> – Howden Clough TRA (Fridge Freezer for the Real Junk Food Project) - approved 29.06.2016	Birstall and Birkenshaw	Communities and Leisure	19.07.2016	£230.00
Manor Gardens Dig-In Phase II, Facilities Enhancement	Batley East	Communities and Leisure Manor Gardens Group	15.03.2016	£7,150.00
Remembrance Day Parades 2016	Birstall and Birkenshaw	West Yorkshire Fire Service – Pipe Band	15.03.2016	£575.00
Clear It Up - Birkenshaw	Birstall and Birkenshaw	Birkenshaw Village Association Communities and Leisure	15.03.2016	£220.00

Revenue projects approved and awaiting finalisation				
Project name and description:	Ward:	Service/Organisation:	Date Approved:	Amount Approved:
Ladies Sewing Classes (Batley)	Batley East and Batley West	Communities and Leisure	15.03.2016	£700.00
<b>Discretionary Grant</b> Millpond Support Group Batley	Batley West	Millpond Support Group Communities and Leisure	15.03.2016	£500.00
<b>Discretionary Grant</b> Batley Foodbank - purchase of a freezer	Batley East and Batley West	Communities and Leisure	15.03.2016	£500.00
Cleckheaton Literature Festival	Spenn Valley	Cleckheaton Literature Festival Organisation in conjunction with Friends of Westend park Communities and Leisure	15.03.2016	£7,727.00
Kirklees Dementia Action Alliance - development in Batley and Spenn District	All Wards	Age UK Communities and Leisure	21.01.2016	£2,500.00
Batley Cricket Club – Bowling Machine	Batley East and Batley West	Batley Cricket Club	02.12.2015	£1,728.00

<b>Revenue projects approved and awaiting finalisation</b>				
<b>Project name and description:</b>	<b>Ward:</b>	<b>Service/Organisation:</b>	<b>Date Approved:</b>	<b>Amount Approved:</b>
Batley Vintage Day 2016	Batley East and Batley West	Batley Business Association Communities and Leisure	02.12.2015	£4,610.00
Young People's Summit- to encourage young people to be active citizens	All Wards	IYCE	08.09.2015	£1,160.00
Streetscene Funding	Spenn Valley	Communities and Leisure	24.08.2010	£6,000.00

<b>Capital projects approved and awaiting finalisation</b>				
<b>Project name and description:</b>	<b>Ward:</b>	<b>Service/Organisation:</b>	<b>Date Approved:</b>	<b>Amount Approved:</b>
Batley Cricket Club - Bowling Machine	Batley East and Batley West	Batley Cricket Club Communities and Leisure	02.12.2015	£1,090.10
Highways safety improvements - (Garden Avenue)	Spenn Valley	Streetscene and Housing	02.12.2015	£8,000.00
Site Security - Invest in Security Measures	Batley East/ Batley West and Spenn Valley	Physical Resources and Procurement	08.09.2015	£29,639.66
To Purchase and Install a Speed Indicator Device as agreed at locations in Batley East and Batley West	Batley East and Batley West	Streetscene and Housing	05.03.2015	£8,500.00
Speed Indicator Device	Birstall and Birkenshaw	Streetscene and Housing	28.09.2011	£20,000.00

<b>New Homes Bonus</b>				
<b>Project name and description:</b>	<b>Ward:</b>	<b>Service/Organisation:</b>	<b>Date Approved:</b>	<b>Amount Approved:</b>
New Homes Bonus towards Wilton Park Footpath Improvements	Batley West	Physical Resources and Procurement/ Streetscene and Housing	17.11.2016	£20,000.00
<b>New Homes Bonus Grant</b> to Kirklees Streetscene towards Scholes Recreation Footpath Improvements	Spenn Valley	Streetscene	23.08.2016	£40,300.00
<b>New Homes Bonus Grant</b> to East Bierley Community Sports Association towards Development of Community Facilities - Phase 1	Spenn Valley	East Bierley Community Sports Association	23.08.2016	£40,300.00
New Homes Bonus- Step by Step	All Wards	Communities and Leisure	15.03.2016	£30,297.00